

Short Form

OMB No 1545-1150

Form **990-EZ**

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ Sponsoring organizations of donor advised funds and controlling organizations as defined in section 512(b)(13) must file Form 990. All other organizations with gross receipts less than \$500,000 and total assets less than \$1,250,000 at the end of the year may use this form.

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

2009

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

A For the 2009 calendar year, or tax year beginning July 1, 2009, and ending June 30, 2010

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	Please use IRS label or print or type. See Specific Instructions.	C Name of organization Motivating, Inspiring, Supporting and Serving Sexually Exploited Youth	D Employer identification number 26-4513862
		Number and street (or P.O. box, if mail is not delivered to street address) Room/suite 470 27th Street	E Telephone number 510-267-8840
		City or town, state or country, and ZIP + 4 Oakland, CA 94612	F Group Exemption Number ▶

• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

G Accounting Method: Cash Accrual
Other (specify) ▶

I Website: ▶ <http://www.misssey.org>

J Tax-exempt status (check only one) – 501(c) (3) ◀ (insert no.) 4947(a)(1) or 527

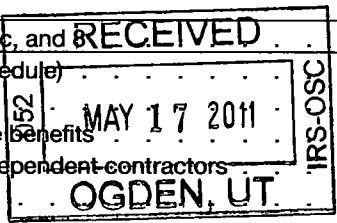
H Check ▶ if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF).

K Check ▶ if the organization is not a section 509(a)(3) supporting organization and its gross receipts are normally not more than \$25,000. A Form 990-EZ or Form 990 return is not required, but if the organization chooses to file a return, be sure to file a complete return.

L Add lines 5b, 6b, and 7b, to line 9 to determine gross receipts; if \$500,000 or more, file Form 990 instead of Form 990-EZ ▶ \$

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See the instructions for Part I.)

Revenue	1	Contributions, gifts, grants, and similar amounts received	306,012
	2	Program service revenue including government fees and contracts	3004
	3	Membership dues and assessments	0
	4	Investment income	0
	5a	Gross amount from sale of assets other than inventory	0
	5b	Less: cost or other basis and sales expenses	0
	5c	Gain or (loss) from sale of assets other than inventory (Subtract line 5b from line 5a)	0
	6	Special events and activities (complete applicable parts of Schedule G). If any amount is from gaming, check here ▶ <input type="checkbox"/>	
	6a	Gross revenue (not including \$ 0 of contributions reported on line 1)	0
Expenses	6b	Less: direct expenses other than fundraising expenses	0
	6c	Net income or (loss) from special events and activities (Subtract line 6b from line 6a)	0
	7a	Gross sales of inventory, less returns and allowances	0
	7b	Less: cost of goods sold	0
	7c	Gross profit or (loss) from sales of inventory (Subtract line 7b from line 7a)	0
	8	Other revenue (describe ▶)	0
	9	Total revenue. Add lines 1, 2, 3, 4, 5c, 6c, 7c, and 8	309,016
	10	Grants and similar amounts paid (attach schedule)	0
	11	Benefits paid to or for members	0
Net Assets	12	Salaries, other compensation, and employee benefits	162,718
	13	Professional fees and other payments to independent contractors	14,725
	14	Occupancy, rent, utilities, and maintenance	2,840
	15	Printing, publications, postage, and shipping	2,111
	16	Other expenses (describe ▶ See Attachment Part I(A))	43,660
	17	Total expenses. Add lines 10 through 16	226,054
	18	Excess or (deficit) for the year (Subtract line 17 from line 9)	82,962
19	Net assets or fund balances at beginning of year (from line 27, column (A)) (must agree with end-of-year figure reported on prior year's return)	30,750	
20	Other changes in net assets or fund balances (attach explanation)	0	
21	Net assets or fund balances at end of year. Combine lines 18 through 20	113,711	



Part II Balance Sheets. If Total assets on line 25, column (B) are \$1,250,000 or more, file Form 990 instead of Form 990-EZ.

(See the instructions for Part II.)

	(A) Beginning of year	(B) End of year
22 Cash, savings, and investments	679	88,043
23 Land and buildings	0	0
24 Other assets (describe ▶ See Attachment Part II(A))	30,071	37,382
25 Total assets	30,750	125,425
26 Total liabilities (describe ▶ See Attachment Part II(B))	0	11,714
27 Net assets or fund balances (line 27 of column (B) must agree with line 21)	30,750	113,711

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Part V Other Information (Note the statement requirements in the instructions for Part V.)

		Yes	No
33	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity		<input checked="" type="checkbox"/>
34	Were any changes made to the organizing or governing documents? If "Yes," attach a conformed copy of the changes		<input checked="" type="checkbox"/>
35	If the organization had income from business activities, such as those reported on lines 2, 6a, and 7a (among others), but not reported on Form 990-T, attach a statement explaining why the organization did not report the income on Form 990-T.		
a	Did the organization have unrelated business gross income of \$1,000 or more or was it subject to section 6033(e) notice, reporting, and proxy tax requirements?		<input checked="" type="checkbox"/>
b	If "Yes," has it filed a tax return on Form 990-T for this year?		
36	Did the organization undergo a liquidation, dissolution, termination, or significant disposition of net assets during the year? If "Yes," complete applicable parts of Schedule N		<input checked="" type="checkbox"/>
37a	Enter amount of political expenditures, direct or indirect, as described in the instructions. ▶ 37a 0		
b	Did the organization file Form 1120-POL for this year?		<input checked="" type="checkbox"/>
38a	Did the organization borrow from, or make any loans to, any officer, director, trustee, or key employee or were any such loans made in a prior year and still outstanding at the end of the period covered by this return?		<input checked="" type="checkbox"/>
b	If "Yes," complete Schedule L, Part II and enter the total amount involved 38b		
39	Section 501(c)(7) organizations. Enter:		
a	Initiation fees and capital contributions included on line 9 39a		
b	Gross receipts, included on line 9, for public use of club facilities 39b		
40a	Section 501(c)(3) organizations. Enter amount of tax imposed on the organization during the year under: section 4911 ▶ 0 ; section 4912 ▶ 0 ; section 4955 ▶ 0		
b	Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or is it aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I		<input checked="" type="checkbox"/>
c	Section 501(c)(3) and 501(c)(4) organizations. Enter amount of tax imposed on organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 ▶ 0		
d	Section 501(c)(3) and 501(c)(4) organizations. Enter amount of tax on line 40c reimbursed by the organization ▶ 0		
e	All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction? If "Yes," complete Form 8886-T.		<input checked="" type="checkbox"/>
41	List the states with which a copy of this return is filed. ▶ California		
42a	The organization's books are in care of ▶ Emily Hamman Telephone no. ▶ 510-267-8840 Located at ▶ 470 27th Street Oakland, CA ZIP + 4 ▶ 94612-2413		
b	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	42b	<input checked="" type="checkbox"/>
	If "Yes," enter the name of the foreign country: ▶ _____ See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts .		
c	At any time during the calendar year, did the organization maintain an office outside of the U.S.?	42c	<input checked="" type="checkbox"/>
	If "Yes," enter the name of the foreign country: ▶ _____		
43	Section 4947(a)(1) nonexempt charitable trusts filing Form 990-EZ in lieu of Form 1041 —Check here and enter the amount of tax-exempt interest received or accrued during the tax year ▶ 43 <input type="checkbox"/>		
44	Did the organization maintain any donor advised funds? If "Yes," Form 990 must be completed instead of Form 990-EZ	44	<input checked="" type="checkbox"/>
45	Is any related organization a controlled entity of the organization within the meaning of section 512(b)(13)? If "Yes," Form 990 must be completed instead of Form 990-EZ	45	<input checked="" type="checkbox"/>

Part VI Section 501(c)(3) organizations and section 4947(a)(1) nonexempt charitable trusts only. All section 501(c)(3) organizations and section 4947(a)(1) nonexempt charitable trusts must answer questions 46-49b and complete the tables for lines 50 and 51.

	Yes	No
46 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I	<input type="checkbox"/>	<input checked="" type="checkbox"/>
47 Did the organization engage in lobbying activities? If "Yes," complete Schedule C, Part II	<input type="checkbox"/>	<input checked="" type="checkbox"/>
48 Is the organization a school as described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	<input type="checkbox"/>	<input checked="" type="checkbox"/>
49a Did the organization make any transfers to an exempt non-charitable related organization?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b If "Yes," was the related organization a section 527 organization?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

50 Complete this table for the organization's five highest compensated employees (other than officers, directors, trustees and key employees) who each received more than \$100,000 of compensation from the organization. If there is none, enter "None."

(a) Name and address of each employee paid more than \$100,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
None.				

f Total number of other employees paid over \$100,000 **None.**

51 Complete this table for the organization's five highest compensated independent contractors who each received more than \$100,000 of compensation from the organization. If there is none, enter "None."

(a) Name and address of each independent contractor paid more than \$100,000	(b) Type of service	(c) Compensation
None.		

d Total number of other independent contractors each receiving over \$100,000 **None.**

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge

Sign Here

Signature of officer: *[Handwritten Signature]* Date: *5/13/11*

Type or print name and title: *AMBA Johnson President of the Board*

Paid Preparer's Use Only

Preparer's signature: _____ Date: _____ Check if self-employed:

Firm's name (or yours if self-employed), address, and ZIP + 4: _____ Preparer's identifying number (See instructions): _____

EIN: _____ Phone no: _____

May the IRS discuss this return with the preparer shown above? See instructions Yes No

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)
 (Complete only if you checked the box on line 5, 7, or 8 of Part I.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants")	0	0	0	679	309,016	309,695
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf	0	0	0	0	0	0
3 The value of services or facilities furnished by a governmental unit to the organization without charge	0	0	0	0	0	0
4 Total. Add lines 1 through 3	0	0	0	679	309,016	309,695
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						69,750
6 Public support. Subtract line 5 from line 4.						239,945

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
7 Amounts from line 4	0	0	0	679	309,016	309,695
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	0	0	0	0	0	0
9 Net income from unrelated business activities, whether or not the business is regularly carried on	0	0	0	0	0	0
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)	0	0	0	0	0	0
11 Total support. Add lines 7 through 10						309,695
12 Gross receipts from related activities, etc. (see instructions)					12	0
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ▶ <input checked="" type="checkbox"/>						

Section C. Computation of Public Support Percentage

14 Public support percentage for 2009 (line 6, column (f) divided by line 11, column (f))	14	%
15 Public support percentage from 2008 Schedule A, Part II, line 14	15	%
16a 33 1/3 % support test—2009. If the organization did not check the box on line 13, and line 14 is 33 1/3 % or more, check this box and stop here. The organization qualifies as a publicly supported organization ▶ <input type="checkbox"/>		
b 33 1/3 % support test—2008. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3 % or more, check this box and stop here. The organization qualifies as a publicly supported organization ▶ <input type="checkbox"/>		
17a 10%-facts-and-circumstances test—2009. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ▶ <input type="checkbox"/>		
b 10%-facts-and-circumstances test—2008. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ▶ <input type="checkbox"/>		
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions ▶ <input type="checkbox"/>		

ATTACHMENT PART I(A)

LINE 16 – OTHER EXPENSES

Other expenses for MISSEY, Inc. programs are listed below. The majority of Other Expenses go to support our direct services programs, training programs and volunteer programs. These expenses include program supplies, client incentives and basic needs assistance, office supplies, communications, travel, staff training, and insurance as well as non-capitalized office equipment, payroll and miscellaneous website and license fees.

Other Expenses	<u>6/30/2010</u>
5100 · Office Expenses & Supplies:5101 · Office Supplies	2,499.46
5100 · Office Expenses & Supplies:5105 · Expensed Equipment	1,669.44
5150 · Client Expenses:5151 · Participant Comp & Incentives	8,388.13
5150 · Client Expenses:5155 · Basic Needs Assistance	1,969.19
5150 · Client Expenses:5160 · Client Emergency Funds	1,282.49
5150 · Client Expenses:5165 · Client Travel Expenses	1,027.00
5150 · Client Expenses:5170 · Youth Field Trips	1,184.93
5150 · Client Expenses:5180 · Consumable Supplies	2,898.80
5175 · Program Supplies and Materials	5,324.23
5200 · Communications:5201 · Telephone Expense	3,572.55
5200 · Communications:5205 · Cell Phone	234.95
5300 · Insurance:5301 · Insurance Expense	1,679.76
5350 · Travel, Meals & Mileage:5355 · Meals	54.79
5350 · Travel, Meals & Mileage:5360 · Staff Travel & Mileage	4,215.41
5400 · Staff Training & Development:5401 · Staff Training	1,655.94
5450 · Fees, Licenses & Permits:5451 · Bank Charges	44.00
5450 · Fees, Licenses & Permits:5455 · Credit Card/PayPal fees	30.84
5450 · Fees, Licenses & Permits:5460 · Licenses & Permits	795.00
5450 · Fees, Licenses & Permits:5465 · Other fees	82.40
5450 · Fees, Licenses & Permits:5470 · Payroll Service fees	2,649.38
5500 · Marketing:5501 · E-mail Marketing	309.00
5500 · Marketing:5505 · Advertising	100.00
5500 · Marketing:5510 · Website Hosting	270.80
5600 · Depreciation & Amortization:5601 · Depreciation	1,619.51
5650 · Other Expenses:5655 · Background Investigation	52.00
5650 · Other Expenses:5660 · Membership Dues	50.00
Total Other Expenses	<u><u>\$ 43,660.00</u></u>

ATTACHMENT PART II(A)

LINE 24 – OTHER ASSETS

Line 24A

Motivating, Inspiring, Supporting and Serving Sexually Exploited Youth (MISSEY) began providing services through a fiscal sponsor, Be A Mentor, Inc., on July 1, 2007 (functioning as "MISSEY, A Division of Be A Mentor, Inc."). While MISSEY was under the fiscal sponsor, all of MISSEY's operations and financial transactions were recorded on their fiscal sponsor's books. As of 06/30/09, MISSEY, Inc. terminated its relationship with its fiscal sponsor and began operations as its own 501c(3) corporation on 07/01/09. On 07/01/09, MISSEY, Inc. started recording financial transactions on their own books. When MISSEY began recording financial transactions on their own books, there were unspent monies left over from the period ending 06/30/09 that were to be transferred to MISSEY, Inc. from their fiscal sponsor. These were funds that were recorded on our fiscal sponsor's books and were to be transferred to MISSEY, Inc. when it began its operations as its own 501c(3). These funds are represented on Line 24A and in the "Accounts receivable" line below.

MISSEY, Inc. did not have any assets, income or activities from the time of July, 1, 2007 to July 1, 2009, with the exception of a single bank account that was opened with a transfer of \$500.00 received from our fiscal sponsor (Line 22A) on June 22, 2009 to satisfy the bank's minimum opening balance as well as a Paypal account set-up to collect on-line donations holding \$179.00 (Line 22A). The amount on Line 24A represents the monies that were owed to MISSEY, Inc. upon the split from their fiscal sponsor (Accounts receivable) as well as donated computer equipment (Fixed Assets-net) provided to MISSEY, Inc. to carry out its activities. The breakdown of the total of Other Assets (Line 24) is shown below.

Other Assets	<u>6/30/2009</u>
Accounts receivable	25,212
Fixed Assets-net	4,859
	<hr/>
Total Other Assets	\$30,071

Line 24B

The Other Assets for the fiscal year ending 06/30/10 totals \$37,382 and includes \$33,725 (Accounts receivable) in grants receivables; \$418 (Pre-paid insurance) in prepaid insurance; and \$3,239 (Fixed Assets-net) is representing the computers, less depreciation for one year.

Other Assets	<u>6/30/2010</u>
Accounts receivable	33,725
Pre-paid insurance	418
Fixed Assets-net	3,239
	<hr/>
Total Other Assets	\$37,382

ATTACHMENT PART II(B)

LINE 26 – TOTAL LIABILITIES

Line 26A

Due to MISSEY, Inc. having no activities until 07/01/09, there were no liabilities incurred for the year ending 06/30/09.

Line 26B

The total liabilities incurred through 06/30/10 total \$11,714 and include \$1,443 (Accounts Payable) and \$10,271 in Accrued liabilities (including Accrued Payroll & Accrued Vacation for 5 employees).

Total Liabilities	<u>6/30/2010</u>
Accounts payable	1,443
Accrued liabilities	10,271
	<hr/>
Total Liabilities	\$11,714